

## Report of Head of Scrutiny and Member Development

### Report to Scrutiny Board (Children's Services)

**Date: 16 June 2016**

### Subject: Financial Health Monitoring Children's Services- Budget Update

Are specific electoral Wards affected?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, name(s) of Ward(s):		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number:		
Appendix number:		

### Summary of main issues

1. The Scrutiny Board (Children's Services) resolved to consider the budget of Children's Services at appropriate intervals, utilising the first report of the municipal year to aid the setting of the annual Scrutiny work programme. The purpose of this report is to provide Board Members with information with regard to the financial health of Children's Services.
2. As this is the first opportunity for the Scrutiny Board to reflect on the budget since December 2015 attached is an outturn summary for the financial year 2015/16 which provides information relating to the budget provision and actual spend.
3. The financial update for the current financial year 2016/17 will be circulated to the Scrutiny Board as late supplementary information in advance of the meeting.
4. A representative from the directorate's financial management support has been invited to present the attached information and address any further questions from the Board.

## **Recommendations**

5. Members are asked to:

- (a) note financial report for Children's for the financial year 2016/17 and the outturn summary for the financial year 2015/16.
- (b) make recommendations as deemed appropriate.
- (c) to identify areas of concern which may require further Scrutiny focus during 2016/17

**Background documents** - None<sup>1</sup>

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<sup>1</sup> The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.